

**SUBSISTEMA DE PREPARATORIA ABIERTA Y TELEBACHILLERATO DEL ESTADO DE CHIHUAHUA**

Posición Financiera, Balance General del 01/Enero/2022 al 31/Diciembre/2022

<b>ACTIVO</b>		<b>PASIVO</b>	
<b>ACTIVO</b>		<b>PASIVO CIRCULANTE</b>	
<b>ACTIVO CIRCULANTE</b>		<b>CUENTAS POR PAGAR A CORTO PLAZO</b>	
CONCENTRADORA DE INGRESOS FEDERALES	3,071,205.78	RETENCIONES Y CONTRIBUCIONES POR PAGAR A CORTO PLAZO	-
		OTRAS CUENTAS POR PAGAR A CORTO PLAZO	-
<i>Total ACTIVO CIRCULANTE</i>	3,071,205.78		
<b>ACTIVO NO CIRCULANTE</b>		<b>Total CUENTAS POR PAGAR A CORTO PLAZO</b>	
			-
		<b>Total PASIVO CIRCULANTE</b>	-
MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00		
EQUIPO DE TRANSPORTE	0.00	<b>SUMA DEL PASIVO</b>	-
ACTIVOS INTANGIBLES	0.00		
DEPRECIACION, DTERIORO Y AMORT. ACUMU. DE BIENES	0.00	<b>CAPITAL</b>	
<i>Total ACTIVO NO CIRCULANTE</i>	0.00	HACIENDA PUBLICA/ PATRIMONIO CONTRIBUIDO	-
		HACIENDA PUBLICA/ PATRIMONIO GENERADO	-
<i>Total ACTIVO</i>	3,071,205.78	Utilidad o Pérdida del Ejercicio	3,071,205.78
		<b>SUMA DEL CAPITAL</b>	3,071,205.78
<b>SUMA DEL ACTIVO</b>	3,071,205.78	<b>SUMA DEL PASIVO Y CAPITAL</b>	3,071,205.78

\_\_\_\_\_  
 MC. SOGORRO OLIVAS LOYA  
 DIRECTOR GENERAL

\_\_\_\_\_  
 MTRA. ALMENDRA DEL CARMEN PIÑON CANO  
 DIRECTORA ADMINISTRATIVA

\_\_\_\_\_  
 C.P. VIENA GEORGINA COVARRUBIAS ORDOÑEZ  
 JEFA DE DEPARTAMENTO DE RECURSOS FINANCIEROS



**ESTADO LIBRE Y SOBERANO  
 DE CHIHUAHUA  
 SECRETARÍA DE EDUCACIÓN Y DEPORTE  
 SUBSISTEMA DE PREPARATORIA ABIERTA  
 Y TELEBACHILLERATO  
 DEL ESTADO DE CHIHUAHUA**

**SUBSISTEMA DE PREPARATORIA ABIERTA Y TELEBACHILLERATO DEL ESTADO DE CHIHUAHUA**

Estado de Resultados del 01/Enero/2022 al 31/Diciembre/2022

**Ingresos**

FEDERAL

SUBSIDIO FEDERAL COMUNITARIO	44,149,014.00
ANEXO C	1,716,274.00
ANEXO F	3,225,000.00
REINTEGROS DEL EJERCICIO 2022	-840,192.00

**Total Ingresos** 48,250,096.00

**Egresos**

GASTOS Y OTRAS PERDIDAS

**REMUNERACIONES AL PERSONAL:**

SUELDO	27,289,158.22
GRATIFICACION ANUAL	2,964,371.84
PRIMA VACACIONAL	1,712,395.82
DESPENSA	1,181,391.64
MATERIAL DIDACTICO	977,103.36
BONO DE EFICIENCIA	112,704.90
COMPENSACION POR ACTUACION	652,167.23
DIAS DESCANSO OBLIGATORIO	153,827.26
APORTACIONES A PENSIONES (SEGURIDAD SOCIAL)	5,674,365.37
SERVICIO MÉDICO ICHISAL	251,404.59
PAGOS POR DEFUNCIÓN	17,500.00

**GASTO OPERATIVO**


MATERIAL, UTILES Y EQUIPOS MENORES DE OFICINA	717,740.88
MATERIAL DE LIMPIEZA	171,456.02
MATERIAL, UTILES Y ARTICULOS MENORES DE TECNOLOGIAS DE LA INFORMACIÓN	3,122,910.56
MATERIAL ELÉCTRICO Y ELECTRÓNICO	180,392.54

Total GASTOS COMUNITARIOS 45,178,890.22

**Total Egresos** 45,178,890.22

**Utilidad (o Pérdida)** 3,071,205.78

  
MC. SOCORRO OLIVAS LOYA  
DIRECTOR GENERAL

  
C.P. VIENA GEORGINA COVARRUBIAS ORDOÑEZ  
JEFA DE DEPARTAMENTO DE RECURSOS FINANCIEROS

  
MTRA. ALMENDRA DEL CARMEN PIÑON CANO  
DIRECTORA ADMINISTRATIVA


  
ESTADO LIBRE Y SOBERANO  
DE CHIHUAHUA  
SECRETARÍA DE EDUCACIÓN Y DEPORTE  
SUBSISTEMA DE PREPARATORIA ABIERTA  
Y TELEBACHILLERATO  
DEL ESTADO DE CHIHUAHUA


SUBSISTEMA DE PREPARATORIA ABIERTA Y TELEBACHILLERATO DEL ESTADO DE CHIHUAHUA

Origen y Aplicación de Recursos  
del 01/Enero/2022 al 31/Diciembre/2022

	Origen	Aplicación
Resultado del periodo	3,071,205.78	0.00
<b>ACTIVO</b>		
CONCENTRADORA DE INGRESOS FEDERALES	0.00	3,071,205.78
<b>CAMBIO EN ACTIVO</b>	0.00	3,071,205.78
<b>PASIVO</b>		
RETENCIONES Y CONTRIBUCIONES POR PAGAR A CORTO PLAZO	0.00	0.00
OTRAS PROVISIONES A CORTO PLAZO	0.00	0.00
<b>CAMBIO EN PASIVO</b>	0.00	0.00
<b>CAPITAL</b>		
<b>CAMBIO EN CAPITAL</b>	0.00	0.00
<b>TOTAL</b>	3,071,205.78	3,071,205.78

  
MC. SOCORRO OLIVAS LOYA  
DIRECTOR GENERAL

  
C.P. VIENA GEORGINA COVARRUBIAS ORDÓÑEZ  
JEFA DE DEPARTAMENTO DE RECURSOS FINANCIEROS

  
MTRA. ALMENDRA DEL CARMEN PIÑÓN CANO  
DIRECTORA ADMINISTRATIVA

  
ESTADO LIBRE Y SOBERANO  
DE CHIHUAHUA  
SECRETARÍA DE EDUCACIÓN Y DEPORTE  
SUBSISTEMA DE PREPARATORIA ABIERTA  
Y TELEBACHILLERATO  
DEL ESTADO DE CHIHUAHUA

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**  
 En términos del artículo 36, fracción I del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2022  
 Programas y cumplimiento de metas


**Fracción I**

Universidad / Institución	Programa	Gasto Ejercido				Metas alcanzadas al período Enero-Diciembre		Metas alcanzadas al período Enero-Diciembre	
		Enero-Octubre	Enero-Noviembre	Enero-Diciembre	Meta Anual Indicador / (Variable meta)	Metas programadas Enero-diciembre	Metas alcanzadas Enero- diciembre		
Subsistema de Preparatoria Abierta y Telebachillerato del Estado de Chihuahua	Telebachillerato Comunitario Federal	24,170,810.15	32,813,557.96	45,178,890.22	1609 Alumnos de nuevo ingreso	1609 Alumnos de nuevo ingreso	1593 Alumnos de nuevo ingreso	Se logro un 99% de la meta de alumnos de nuevo ingreso.	
<b>TOTAL</b>		<b>24,170,810.15</b>	<b>32,813,557.96</b>	<b>45,178,890.22</b>					

**Se envían anexo a este informe, los estados de situación financiera, analítico, así como el de origen y aplicación de recursos públicos federales.**

Observaciones: La información se refiere a los 129 Centros de Telebachilleratos Comunitarios que operaron en el período de enero a diciembre del ejercicio 2022 en el Estado de Chihuahua. Incluye el incremento salarial del Anexo C, así como el Anexo F denominado: "Recursos extraordinarios para contribuir con la obligatoriedad y gratuidad".

Certifico que los documentos originales que amparan esta relación se encuentran en el archivo de la Institución, fueron debidamente requisitados conforme a la normatividad vigente y que fueron aplicados al proyecto arriba mencionado.

Responsable del Proyecto.  
  
 MC Saborro Olivas Loya  
 Director General

Sello Dependencia



**ESTADO LIBRE Y SOBERANO  
 DE CHIHUAHUA  
 SECRETARÍA DE EDUCACIÓN Y DEPORTE  
 SUBSISTEMA DE PREPARATORIA ABIERTA  
 Y TELEBACHILLERATO  
 DEL ESTADO DE CHIHUAHUA**

Vo. Bo.

Mtra. Almendra del Carmen Pifon Cano  
 Directora Administrativa















DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR  
En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2022

Costo de la plantilla de personal

Fracción II

Categoría	Tipo de personal	Costo uniliar bruto (pesos)				Estructura de la Plantilla				Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)				
		Octubre	Noviembre	Diciembre	Noviembre	Octubre	Noviembre	Diciembre	Octubre			Noviembre	Diciembre	Acumulado Ene-Dic		
8039	CCAMPO	Docente II	0.00	13,487.53	13,487.53	1	1	1	1	1	Docente	CCAMPO	0.00	13,487.53	13,487.53	44,710.51
8039	CCAMPO	Director II	7,605.82	20,742.13	20,742.13	1	1	1	1	1	Responsable	CCAMPO	7,605.82	13,251.25	20,742.13	114,743.78
8040	PUNTO ALEGRE	Docente II	8,520.89	8,520.89	8,520.89	1	1	1	1	1	Docente	SANTA BARBARA	8,520.89	8,520.89	8,520.89	78,841.19
8040	PUNTO ALEGRE	Director II	5,203.83	5,203.83	5,203.83	1	1	1	1	1	Docente	SANTA BARBARA	5,203.83	5,203.83	5,203.83	79,941.18
8041	BANCORRA DE CONGACHI	Docente II	7,605.82	13,251.25	13,251.25	1	1	1	1	1	Responsable	SANTA BARBARA	7,605.82	13,251.25	20,742.13	114,743.78
8041	BANCORRA DE CONGACHI	Director II	5,203.83	5,203.83	5,203.83	1	1	1	1	1	Responsable	TEOSACACH	5,203.83	5,203.83	5,203.83	114,743.78
8041	BANCORRA DE CONGACHI	Docente II	8,520.89	8,520.89	8,520.89	1	1	1	1	1	Docente	TEOSACACH	8,520.89	8,520.89	8,520.89	75,841.19
8042	COCOMORACHI	Docente II	5,203.83	13,487.53	13,487.53	1	1	1	1	1	Docente	TEOSACACH	5,203.83	13,487.53	13,487.53	75,841.19
8042	COCOMORACHI	Director II	7,605.82	20,742.13	20,742.13	1	1	1	1	1	Responsable	TEOSACACH	7,605.82	13,251.25	20,742.13	114,743.78
8043	CORABAGCHI	Docente III	5,951.26	10,174.30	16,036.46	1	1	1	1	1	Docente	URIQUE	5,951.26	10,174.30	16,036.46	87,891.75
8043	CORABAGCHI	Director III	8,926.89	15,505.82	24,366.57	1	1	1	1	1	Responsable	URIQUE	8,926.89	15,505.82	24,366.57	132,393.88
8043	CORABAGCHI	Docente III	5,951.26	10,174.30	16,036.46	1	1	1	1	1	Docente	URIQUE	5,951.26	10,174.30	16,036.46	87,891.75
8043	CORABAGCHI	Docente III	0.00	0.00	0.00	1	1	1	1	1	Docente	URIQUE	0.00	0.00	0.00	17,046.55
8044	ARECHUYO	Docente III	5,951.26	10,174.30	16,036.46	1	1	1	1	1	Docente	URUACHI	5,951.26	10,174.30	16,036.46	87,891.75
8044	ARECHUYO	Director III	8,926.89	15,505.82	24,366.57	1	1	1	1	1	Responsable	URUACHI	8,926.89	15,505.82	24,366.57	132,393.88
8044	ARECHUYO	Docente III	5,157.75	8,183.43	8,183.43	1	1	1	1	1	Docente	URUACHI	5,157.75	8,183.43	8,183.43	20,282.27
8045	CALAVERAS	Docente III	8,926.89	15,505.82	16,036.46	1	1	1	1	1	Responsable	URUACHI	8,926.89	15,505.82	16,036.46	94,030.50
8045	CALAVERAS	Docente III	5,951.26	10,174.30	24,366.57	1	1	1	1	1	Docente	URUACHI	5,951.26	10,174.30	24,366.57	96,221.86
8045	CALAVERAS	Director III	5,754.75	6,999.32	8,247.54	1	1	1	1	1	Docente	URUACHI	5,754.75	6,999.32	8,247.54	76,731.35
8046	EL REBANE	Docente III	8,926.89	15,505.82	24,366.57	1	1	1	1	1	Responsable	URUACHI	8,926.89	15,505.82	24,366.57	132,393.88
8046	EL REBANE	Director III	8,682.73	11,401.23	11,401.23	1	1	1	1	1	Docente	URUACHI	8,682.73	11,401.23	11,401.23	57,576.87
8048	LEV 6 DE ENERO	Docente III	5,951.26	10,174.30	16,036.46	1	1	1	1	1	Docente	ASCENSON	5,951.26	10,174.30	16,036.46	87,891.75
8048	LEV 6 DE ENERO	Director III	8,926.89	15,505.82	24,366.57	1	1	1	1	1	Responsable	ASCENSON	8,926.89	15,505.82	24,366.57	132,393.88
8049	TRES ALAMOS	Docente III	5,951.26	10,174.30	16,036.46	1	1	1	1	1	Docente	JANOS	5,951.26	10,174.30	16,036.46	87,891.75
8049	TRES ALAMOS	Director III	8,926.89	15,505.82	24,366.57	1	1	1	1	1	Responsable	JANOS	8,926.89	15,505.82	24,366.57	132,393.88
8049	TRES ALAMOS	Docente III	0.00	0.00	0.00	1	1	1	1	1	Docente	JANOS	0.00	0.00	0.00	6,511.35
8050	COLONIA JUAREZ	Docente III	5,951.26	10,174.30	16,036.46	1	1	1	1	1	Docente	CANAS GRANDES	5,951.26	10,174.30	16,036.46	87,891.75
8050	COLONIA JUAREZ	Director III	8,926.89	15,505.82	24,366.57	1	1	1	1	1	Responsable	CANAS GRANDES	8,926.89	15,505.82	24,366.57	132,393.88
8051	EL WILLY (IGNACIO ZARAGOZA)	Docente III	5,951.26	10,174.30	16,036.46	1	1	1	1	1	Docente	CANAS GRANDES	5,951.26	10,174.30	16,036.46	87,891.75
8051	EL WILLY (IGNACIO ZARAGOZA)	Director III	8,926.89	15,505.82	24,366.57	1	1	1	1	1	Responsable	CANAS GRANDES	8,926.89	15,505.82	24,366.57	132,393.88
8051	EL WILLY (IGNACIO ZARAGOZA)	Docente III	7,108.82	7,108.82	7,108.82	1	1	1	1	1	Docente	CANAS GRANDES	7,108.82	7,108.82	7,108.82	156,370.92
8052	LOMA DEL MANZANO	Docente III	5,951.26	10,174.30	16,036.46	1	1	1	1	1	Docente	CANAS GRANDES	5,951.26	10,174.30	16,036.46	87,891.75
8052	LOMA DEL MANZANO	Director III	8,926.89	15,505.82	24,366.57	1	1	1	1	1	Responsable	GUACHOCHI	8,926.89	15,505.82	24,366.57	132,393.88
8053	EJIDO CONSTITUCION	Docente III	7,605.82	13,251.25	20,742.13	1	1	1	1	1	Responsable	BUENAVENTURA	7,605.82	13,251.25	20,742.13	114,743.78
8053	EJIDO CONSTITUCION	Docente II	5,203.83	8,520.89	13,487.53	1	1	1	1	1	Docente	BUENAVENTURA	5,203.83	8,520.89	13,487.53	75,841.19
8053	EJIDO CONSTITUCION	Director II	8,520.89	15,505.82	24,366.57	1	1	1	1	1	Responsable	BUENAVENTURA	8,520.89	15,505.82	24,366.57	132,393.88
8054	CUEVA DEL TORO	Docente II	5,203.83	8,520.89	13,487.53	1	1	1	1	1	Docente	GUERRERO	5,203.83	8,520.89	13,487.53	75,841.19
8054	CUEVA DEL TORO	Director II	7,605.82	13,251.25	20,742.13	1	1	1	1	1	Responsable	GUERRERO	7,605.82	13,251.25	20,742.13	114,743.78
8054	CUEVA DEL TORO	Docente II	0.00	0.00	4,960.76	1	1	1	1	1	Docente	GUERRERO	0.00	0.00	4,960.76	45,957.68
8054	CUEVA DEL TORO	Docente II	0.00	0.00	0.00	1	1	1	1	1	Docente	GUERRERO	0.00	0.00	0.00	4,509.98
8055	EL MANZANO	Docente III	5,951.26	10,174.30	16,036.46	1	1	1	1	1	Docente	URUACHI	5,951.26	10,174.30	16,036.46	87,891.75
8055	EL MANZANO	Director III	8,520.89	15,505.82	24,366.57	1	1	1	1	1	Responsable	URUACHI	8,520.89	15,505.82	24,366.57	132,393.88
8055	EL MANZANO	Docente III	0.00	5,382.05	8,122.88	1	1	1	1	1	Docente	URUACHI	0.00	5,382.05	8,122.88	17,075.67
8055	EL MANZANO	Director III	8,926.89	15,505.82	24,366.57	1	1	1	1	1	Responsable	URUACHI	8,926.89	15,505.82	24,366.57	132,393.88
8057	BASHUARE	Docente III	6,218.27	7,108.82	7,108.82	1	1	1	1	1	Docente	GUACHOCHI	6,218.27	7,108.82	7,108.82	72,032.46
8057	BASHUARE	Director III	11,167.42	11,167.42	11,167.42	1	1	1	1	1	Docente	GUACHOCHI	11,167.42	11,167.42	11,167.42	16,746.40
8057	BASHUARE	Docente III	0.00	1,405.44	0.00	1	1	1	1	1	Docente	GUACHOCHI	0.00	1,405.44	0.00	29,971.47
8057	BASHUARE	Director III	0.00	13,936.18	17,500.00	1	1	1	1	1	Responsable	GUACHOCHI	0.00	13,936.18	17,500.00	31,436.18
8057	BASHUARE	Docente III	7,141.50	15,505.82	24,366.57	1	1	1	1	1	Responsable	GUACHOCHI	7,141.50	15,505.82	24,366.57	130,608.49
8058	LAS PLAYAS	Docente III	8,926.89	15,505.82	24,366.57	1	1	1	1	1	Responsable	AHUADA	8,926.89	15,505.82	24,366.57	132,393.88
8058	LAS PLAYAS	Docente III	5,951.26	9,758.98	15,587.68	1	1	1	1	1	Docente	AHUADA	5,951.26	9,758.98	15,587.68	87,028.65
8058	LAS PLAYAS	Director III	8,520.89	15,505.82	24,366.57	1	1	1	1	1	Responsable	AHUADA	8,520.89	15,505.82	24,366.57	132,393.88
8059	EL PORVENIR	Docente II	5,951.26	8,520.89	10,903.34	1	1	1	1	1	Docente	ALDAMA	5,951.26	8,520.89	10,903.34	52,211.46
8059	EL PORVENIR	Director II	5,203.83	8,520.89	13,487.53	1	1	1	1	1	Docente	ALDAMA	5,203.83	8,520.89	13,487.53	75,841.19
8059	EL PORVENIR	Docente II	7,605.82	13,251.25	20,742.13	1	1	1	1	1	Responsable	ALDAMA	7,605.82	13,251.25	20,742.13	114,743.78
8060	COLONIA BUJALO	Docente II	5,203.83	8,520.89	13,487.53	1	1	1	1	1	Docente	ALENDE	5,203.83	8,520.89	13,487.53	75,841.19
8060	COLONIA BUJALO	Director II	8,520.89	15,505.82	24,366.57	1	1	1	1	1	Responsable	ALENDE	8,520.89	15,505.82	24,366.57	132,393.88
8060	COLONIA BUJALO	Docente II	7,605.82	13,251.25	20,742.13	1	1	1	1	1	Docente	ALENDE	7,605.82	13,251.25	20,742.13	114,743.78
8061	GUADALUPE VICTORIA	Docente III	5,951.26	10,174.30	16,036.46	1	1	1	1	1	Responsable	ALENDE	5,951.26	10,174.30	16,036.46	87,891.75
8061	GUADALUPE VICTORIA	Director III	8,926.89	15,505.82	24,366.57	1	1	1	1	1	Responsable	ASCENSON	8,926.89	15,505.82	24,366.57	132,393.88
8061	GUADALUPE VICTORIA	Docente III	5,951.26	10,174.30	16,036.46	1	1	1	1	1	Docente	ASCENSON	5,951.26	10,174.30	16,036.46	87,891.75
8063	FRANCISCO MADRO	Docente III	5,203.83	8,520.89	13,487.53	1	1	1	1	1	Docente	BACHNIVA	5,203.83	8,520.89	13,487.53	75,841.19
8063	FRANCISCO MADRO	Director III	8,520.89	15,505.82	24,366.57	1	1	1	1	1	Responsable	BACHNIVA	8,520.89	15,505.82	24,366.57	132,393.88
8066	EJIDO GUAJOLOTES	Docente III	5,951.26	10,174.30	16,036.46	1	1	1	1	1	Docente	BACHNIVA	5,951.26	10,174.30	16,036.46	87,891.75
8066	EJIDO GUAJOLOTES	Director III	8,926.89	15,505.82	24,366.57	1	1	1	1	1	Responsable	BACHNIVA	8,926.89	15,505.82	24,366.57	132,393.88
8066	EJIDO GUAJOLOTES	Docente III	0.00	0.00	0.00	1	1	1	1	1	Docente	BALLEZA	0.00	0.00	0.00	123,933.97
8067	PICHQUE	Docente III	5,951.26	10,174.30	16,036.46	1	1	1	1	1	Docente	BALLEZA	5,951.26	10,174.30	16,036.46	87,891.75
8067	PICHQUE	Director III	8,926.89	15,505.82	24,366.57	1	1	1	1	1	Responsable	BALLEZA	8,926.89	15,505.82	24,366.57	132,393.88
8067	PICHQUE	Docente III	5,951.26	10,174.30	16,036.46	1	1	1	1	1	Docente	BALLEZA	5,951.26	10,174.30	16,036.46	87,891.75
8068	GUAZARACHI	Docente III	8,926.89	15,505.82	24,366.57	1	1	1	1	1	Responsable	BALLEZA	8,926.89	15,505.82	24,366.57	132,393.88



DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR  
 En términos del artículo 38, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2022  
 Costo de la plantilla de personal

Fracción II

Categoría	Tipo de personal	Estructura de la Plantilla					Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)			Acumulado Ene-Dic
		Octubre	Noviembre	Diciembre	Octubre	Noviembre			Diciembre	Octubre	Noviembre	
6388 GUJARARACHI	Docente III	5,951.26	10,174.30	16,036.46	1	1	Diciembre	BALLEZA	5,951.26	10,174.30	16,036.46	87,891.75
6389 GRAL CARLOS PACHECO	Docente III	5,951.26	10,174.30	16,036.46	1	1	Diciembre	BALLEZA	5,951.26	10,174.30	16,036.46	105,745.53
6390 GRAL CARLOS PACHECO	Docente III	8,926.89	15,950.82	24,366.57	1	1	Responsable	BALLEZA	8,926.89	15,950.82	24,366.57	14,560.12
6391 GRAL CARLOS PACHECO	Docente III	5,951.26	10,174.30	16,036.46	1	1	Responsable	BALLEZA	5,951.26	10,174.30	16,036.46	87,937.75
6392 SORCHIOLE	Docente III	5,951.26	10,174.30	16,036.46	1	1	Responsable	BATOPILAS	5,951.26	10,174.30	16,036.46	14,560.12
6393 SORCHIOLE	Docente III	5,951.26	10,174.30	16,036.46	1	1	Responsable	BATOPILAS	5,951.26	10,174.30	16,036.46	87,891.75
6394 VALNERACHI	Docente III	5,951.26	10,174.30	16,036.46	1	1	Responsable	BATOPILAS	5,951.26	10,174.30	16,036.46	132,393.88
6395 VALNERACHI	Docente III	8,926.89	15,950.82	24,366.57	1	1	Responsable	BATOPILAS	8,926.89	15,950.82	24,366.57	132,393.88
6396 VESA DE LA YERBABUENA	Docente III	5,951.26	10,174.30	16,036.46	1	1	Responsable	BATOPILAS	5,951.26	10,174.30	16,036.46	87,891.75
6397 VESA DE LA YERBABUENA	Docente III	5,951.26	10,174.30	16,036.46	1	1	Responsable	BATOPILAS	5,951.26	10,174.30	16,036.46	118,120.02
6398 VESA DE LA YERBABUENA	Docente III	8,926.89	15,950.82	24,366.57	1	1	Responsable	BATOPILAS	8,926.89	15,950.82	24,366.57	118,120.02
6399 SAN IGNACIO	Docente III	5,951.26	10,174.30	16,036.46	1	1	Responsable	BOCOYNA	5,951.26	10,174.30	16,036.46	87,891.75
6400 GONOGACHI	Docente III	8,926.89	15,950.82	24,366.57	1	1	Responsable	BOCOYNA	8,926.89	15,950.82	24,366.57	132,393.88
6401 GONOGACHI	Docente III	5,951.26	10,174.30	16,036.46	1	1	Responsable	BOCOYNA	5,951.26	10,174.30	16,036.46	87,891.75
6402 GONOGACHI	Docente III	5,951.26	10,174.30	16,036.46	1	1	Responsable	BOCOYNA	5,951.26	10,174.30	16,036.46	132,393.88
6403 HUETOSACACHI	Docente III	8,926.89	15,950.82	24,366.57	1	1	Responsable	BOCOYNA	8,926.89	15,950.82	24,366.57	132,393.88
6404 HUETOSACACHI	Docente III	5,951.26	10,174.30	16,036.46	1	1	Responsable	BOCOYNA	5,951.26	10,174.30	16,036.46	86,023.27
6405 HUETOSACACHI	Docente III	7,348.67	10,174.30	16,036.46	1	1	Responsable	BOCOYNA	7,348.67	10,174.30	16,036.46	63,836.38
6406 LATINAJA	Docente III	5,951.26	10,174.30	16,036.46	1	1	Responsable	BOCOYNA	5,951.26	10,174.30	16,036.46	87,891.75
6407 LATINAJA	Docente III	0.00	6,676.17	0.00	1	1	Responsable	BOCOYNA	0.00	6,676.17	0.00	20,747.09
6408 LATINAJA	Docente III	5,951.26	10,174.30	16,036.46	1	1	Responsable	BOCOYNA	5,951.26	10,174.30	16,036.46	87,891.75
6409 BAHINOCACHI	Docente III	8,926.89	15,950.82	24,366.57	1	1	Responsable	BOCOYNA	8,926.89	15,950.82	24,366.57	132,393.88
6410 BAHINOCACHI	Docente III	5,951.26	10,174.30	16,036.46	1	1	Responsable	BOCOYNA	5,951.26	10,174.30	16,036.46	87,891.75
6411 BAHINOCACHI	Docente III	0.00	0.00	0.00	1	1	Responsable	BOCOYNA	0.00	0.00	0.00	28,576.03
6412 BAHINOCACHI	Docente III	8,926.89	15,950.82	24,366.57	1	1	Responsable	BOCOYNA	8,926.89	15,950.82	24,366.57	132,393.88
6413 BAHINOCACHI	Docente II	5,203.83	8,520.59	13,487.53	1	1	Responsable	CAVARGO	5,203.83	8,520.59	13,487.53	75,841.19
6414 BAHINOCACHI	Docente II	7,805.82	13,251.25	20,742.13	1	1	Responsable	CAVARGO	7,805.82	13,251.25	20,742.13	114,743.78
6415 BAHINOCACHI	Docente II	5,203.83	8,520.59	13,487.53	1	1	Responsable	CAVARGO	5,203.83	8,520.59	13,487.53	98,110.26
6416 BAHINOCACHI	Docente II	0.00	2,601.92	7,956.69	1	1	Responsable	CAVARGO	0.00	2,601.92	7,956.69	49,039.60
6417 BAHINOCACHI	Docente II	7,805.82	13,251.25	20,742.13	1	1	Responsable	CAVARGO	7,805.82	13,251.25	20,742.13	114,743.78
6418 BAHINOCACHI	Docente II	5,203.83	8,520.59	13,487.53	1	1	Responsable	CAVARGO	5,203.83	8,520.59	13,487.53	75,841.19
6419 BAHINOCACHI	Docente II	5,203.83	8,520.59	13,487.53	1	1	Responsable	CAVARGO	5,203.83	8,520.59	13,487.53	132,393.88
6420 BAHINOCACHI	Docente II	5,203.83	8,520.59	13,487.53	1	1	Responsable	CAVARGO	5,203.83	8,520.59	13,487.53	114,743.78
6421 BAHINOCACHI	Docente II	7,805.82	13,251.25	20,742.13	1	1	Responsable	CAVARGO	7,805.82	13,251.25	20,742.13	114,743.78
6422 BAHINOCACHI	Docente II	5,203.83	8,520.59	13,487.53	1	1	Responsable	CAVARGO	5,203.83	8,520.59	13,487.53	98,110.26
6423 BAHINOCACHI	Docente II	0.00	6,193.24	6,193.24	1	1	Responsable	CAVARGO	0.00	6,193.24	6,193.24	15,300.03
6424 BAHINOCACHI	Docente II	7,805.82	13,251.25	20,742.13	1	1	Responsable	CAVARGO	7,805.82	13,251.25	20,742.13	114,743.78
6425 BAHINOCACHI	Docente II	5,203.83	8,520.59	13,487.53	1	1	Responsable	CAVARGO	5,203.83	8,520.59	13,487.53	75,841.19
6426 BAHINOCACHI	Docente II	5,203.83	8,520.59	13,487.53	1	1	Responsable	CAVARGO	5,203.83	8,520.59	13,487.53	132,393.88
6427 BAHINOCACHI	Docente II	5,203.83	8,520.59	13,487.53	1	1	Responsable	CAVARGO	5,203.83	8,520.59	13,487.53	75,841.19
6428 BAHINOCACHI	Docente II	5,203.83	8,520.59	13,487.53	1	1	Responsable	CAVARGO	5,203.83	8,520.59	13,487.53	132,393.88
6429 BAHINOCACHI	Docente II	5,203.83	8,520.59	13,487.53	1	1	Responsable	CAVARGO	5,203.83	8,520.59	13,487.53	75,841.19
6430 BAHINOCACHI	Docente II	5,203.83	8,520.59	13,487.53	1	1	Responsable	CAVARGO	5,203.83	8,520.59	13,487.53	132,393.88
6431 BAHINOCACHI	Docente II	5,203.83	8,520.59	13,487.53	1	1	Responsable	CAVARGO	5,203.83	8,520.59	13,487.53	75,841.19
6432 BAHINOCACHI	Docente II	5,203.83	8,520.59	13,487.53	1	1	Responsable	CAVARGO	5,203.83	8,520.59	13,487.53	132,393.88
6433 BAHINOCACHI	Docente II	5,203.83	8,520.59	13,487.53	1	1	Responsable	CAVARGO	5,203.83	8,520.59	13,487.53	75,841.19
6434 BAHINOCACHI	Docente II	5,203.83	8,520.59	13,487.53	1	1	Responsable	CAVARGO	5,203.83	8,520.59	13,487.53	132,393.88
6435 BAHINOCACHI	Docente II	5,203.83	8,520.59	13,487.53	1	1	Responsable	CAVARGO	5,203.83	8,520.59	13,487.53	75,841.19
6436 BAHINOCACHI	Docente II	5,203.83	8,520.59	13,487.53	1	1	Responsable	CAVARGO	5,203.83	8,520.59	13,487.53	132,393.88
6437 BAHINOCACHI	Docente II	5,203.83	8,520.59	13,487.53	1	1	Responsable	CAVARGO	5,203.83	8,520.59	13,487.53	75,841.19
6438 BAHINOCACHI	Docente II	5,203.83	8,520.59	13,487.53	1	1	Responsable	CAVARGO	5,203.83	8,520.59	13,487.53	132,393.88
6439 BAHINOCACHI	Docente II	5,203.83	8,520.59	13,487.53	1	1	Responsable	CAVARGO	5,203.83	8,520.59	13,487.53	75,841.19
6440 BAHINOCACHI	Docente II	5,203.83	8,520.59	13,487.53	1	1	Responsable	CAVARGO	5,203.83	8,520.59	13,487.53	132,393.88
6441 BAHINOCACHI	Docente II	5,203.83	8,520.59	13,487.53	1	1	Responsable	CAVARGO	5,203.83	8,520.59	13,487.53	75,841.19
6442 BAHINOCACHI	Docente II	5,203.83	8,520.59	13,487.53	1	1	Responsable	CAVARGO	5,203.83	8,520.59	13,487.53	132,393.88
6443 BAHINOCACHI	Docente II	5,203.83	8,520.59	13,487.53	1	1	Responsable	CAVARGO	5,203.83	8,520.59	13,487.53	75,841.19
6444 BAHINOCACHI	Docente II	5,203.83	8,520.59	13,487.53	1	1	Responsable	CAVARGO	5,203.83	8,520.59	13,487.53	132,393.88
6445 BAHINOCACHI	Docente II	5,203.83	8,520.59	13,487.53	1	1	Responsable	CAVARGO	5,203.83	8,520.59	13,487.53	75,841.19
6446 BAHINOCACHI	Docente II	5,203.83	8,520.59	13,487.53	1	1	Responsable	CAVARGO	5,203.83	8,520.59	13,487.53	132,393.88
6447 BAHINOCACHI	Docente II	5,203.83	8,520.59	13,487.53	1	1	Responsable	CAVARGO	5,203.83	8,520.59	13,487.53	75,841.19
6448 BAHINOCACHI	Docente II	5,203.83	8,520.59	13,487.53	1	1	Responsable	CAVARGO	5,203.83	8,520.59	13,487.53	132,393.88
6449 BAHINOCACHI	Docente II	5,203.83	8,520.59	13,487.53	1	1	Responsable	CAVARGO	5,203.83	8,520.59	13,487.53	75,841.19
6450 BAHINOCACHI	Docente II	5,203.83	8,520.59	13,487.53	1	1	Responsable	CAVARGO	5,203.83	8,520.59	13,487.53	132,393.88
6451 BAHINOCACHI	Docente II	5,203.83	8,520.59	13,487.53	1	1	Responsable	CAVARGO	5,203.83	8,520.59	13,487.53	75,841.19
6452 BAHINOCACHI	Docente II	5,203.83	8,520.59	13,487.53	1	1	Responsable	CAVARGO	5,203.83	8,520.59	13,487.53	132,393.88
6453 BAHINOCACHI	Docente II	5,203.83	8,520.59	13,487.53	1	1	Responsable	CAVARGO	5,203.83	8,520.59	13,487.53	75,841.19
6454 BAHINOCACHI	Docente II	5,203.83	8,520.59	13,487.53	1	1	Responsable	CAVARGO	5,203.83	8,520.59	13,487.53	132,393.88
6455 BAHINOCACHI	Docente II	5,203.83	8,520.59	13,487.53	1	1	Responsable	CAVARGO	5,203.83	8,520.59	13,487.53	75,841.19
6456 BAHINOCACHI	Docente II	5,203.83	8,520.59	13,487.53	1	1	Responsable	CAVARGO	5,203.83	8,520.59	13,487.53	132,393.88
6457 BAHINOCACHI	Docente II	5,203.83	8,520.59	13,487.53	1	1	Responsable	CAVARGO	5,203.83	8,520.59	13,487.53	75,841.19
6458 BAHINOCACHI	Docente II	5,203.83	8,520.59	13,487.53	1	1	Responsable	CAVARGO	5,203.83	8,520.59	13,487.53	132,393.88
6459 BAHINOCACHI	Docente II	5,203.83	8,520.59	13,487.53	1	1	Responsable	CAVARGO	5,203.83	8,520.59	13,487.53	75,841.19
6460 BAHINOCACHI	Docente II	5,203.83	8,520.59	13,487.53	1	1	Responsable	CAVARGO	5,203.83	8,520.59	13,487.53	132,393.88



DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR  
 En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2022  
 Costo de la plantilla de personal

Fracción II

SPAYT		Estructura de la Plantilla														
Categoría	Tipo de personal	Costo unitario bruto (pesos)			Número de plazas			Responsabilidad Laboral			Ubicación			Costo total de la plantilla (Pesos)		Acumulado Ene-Dic
		Octubre	Noviembre	Diciembre	Octubre	Noviembre	Diciembre	Responsable	Decente	Responsable	Ubicación	Octubre	Noviembre	Diciembre		
8097 CUSARARE	Docente III	5,951.26	10,174.30	16,036.46	1	1	1	Decente			GUACHOCHI	5,951.26	10,174.30	16,036.46	87,891.75	
8097 CUSARARE	Docente III	5,951.26	10,115.11	15,972.34	1	1	1	Decente			GUACHOCHI	5,951.26	10,115.11	15,972.34	87,768.45	
8097 CUSARARE	Director III	8,926.89	15,959.82	24,366.57	1	1	1	Responsable			GUACHOCHI	8,926.89	15,959.82	24,366.57	132,383.88	
8098 SIQUIRICHÍ	Docente III	5,951.26	10,174.30	16,036.46	1	1	1	Decente			GUACHOCHI	5,951.26	10,174.30	16,036.46	87,891.75	
8098 SIQUIRICHÍ	Docente III	5,951.26	10,174.30	16,036.46	1	1	1	Decente			GUACHOCHI	5,951.26	10,174.30	16,036.46	87,891.75	
8098 SIQUIRICHÍ	Director III	8,926.89	15,959.82	24,366.57	1	1	1	Responsable			GUACHOCHI	8,926.89	15,959.82	24,366.57	132,383.88	
8099 NACACHI	Docente III	5,951.26	10,174.30	16,036.46	1	1	1	Decente			GUACHOCHI	5,951.26	10,174.30	16,036.46	87,891.75	
8099 NACACHI	Docente III	5,951.26	10,174.30	16,036.46	1	1	1	Decente			GUACHOCHI	5,951.26	10,174.30	16,036.46	87,891.75	
8099 NACACHI	TOTAL	2,512,766.89	4,104,156.34	6,318,031.74	1	1	1				GUACHOCHI	2,512,766.89	4,104,156.34	6,318,031.74	35,060,620.26	

1./ Tipo de personal: docente, no docente, administrativo o manual.  
 Se envían anexo a este informe, los estados de situación financiera, analítico, así como el de origen y aplicación de recursos públicos federales.

Observaciones: La información se refiere a los 129 Centros de Telebachilleratos Comunitarios que operaron en el periodo de enero a diciembre del ejercicio 2022 en el Estado de Chihuahua. Incluye el incremento salarial del Anexo C. En este periodo se pagó por concepto de Seguridad Social (Pensiones Civiles del Estado de Chihuahua) un importe de \$5,674,366.37 y por servicio médico (CHISAL) un importe de \$251,404.59, los cuales no están incluidos en la estructura de la plantilla, dando un total ejercido de Servicios Personales de \$40,986,390.22. En este trimestre, donde se observan como duplicados los puestos de Docente y Director, deriva de que se presentaron altas y bajas de dicho personal.

Certifico que los documentos originales que amparan esta relación se encuentran en el archivo de la institución, fueron debidamente requisitados conforme a la normatividad vigente y que fueron aplicados en el proyecto arriba mencionado.

Responsable del Proyecto,  
 M.C. Socorro Jivas Loya  
 Director General

Sello de la Dependencia  
 ESTADO LIBRE Y SOBERANO DE CHIHUAHUA  
 SECRETARÍA DE EDUCACIÓN Y DEPORTE  
 SUBSISTEMA DE PREPARATORIA ABIERTA Y TELEBACHILLERATO DEL ESTADO DE CHIHUAHUA

Vo. Bo.  
 Mtra. Almendra del Carmen Piñón Cano  
 Director Administrativo



DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN INIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR  
 En términos del artículo 36, fracción III del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2022  
 Desglose del gasto corriente de operación

Fracción III

Subsistema de Preparatoria Abierta y Telebachillerato del Estado de Chihuahua	Gasto Corriente de Operación (Posos)												Total				
	Materiales y Suministros						Servicios Generales						Otros		Total		
	Enero-Octubre	Enero-Noviembre	Enero-Diciembre	Enero-Octubre	Enero-Noviembre	Enero-Diciembre	Enero-Octubre	Enero-Noviembre	Enero-Diciembre	Enero-Octubre	Enero-Noviembre	Enero-Diciembre	Enero-Octubre	Enero-Noviembre	Enero-Diciembre	Enero-Octubre	Enero-Noviembre
8003 Panalachi	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
8004 San Jose Guazayo	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
8005 Las Chincas	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
8007 Choguila	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
8008 Huchabochi	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
8009 Laguna de Aboreachi	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
8010 Agua Amarilla	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
80100 Agua Escondida	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
80102 La Caseta	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
80103 San Pedro Chinatu	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
80104 Mesa de la Cruz	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
80105 Chinatu	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
80106 Las Yerbilas	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
80107 Ojuelos	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
80109 Pie de la Cuesta	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
8011 Barbeitos	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
80111 Monterde	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
80113 Agua Caliente	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
80114 Rancho Blanco	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
80116 Paramo de Morelos	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
80118 Ejido Pancho Villa	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
80119 Libertad (Dolores)	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
8012 Calabazas	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
80120 San Felipe	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
80121 Palo Chinos	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
80123 Salices	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
80124 Nicolas Bravo	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
80125 Arroyo Ampio	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
80129 Felipe Angeles	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
8013 Ciemega de Silva	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
80130 Santa Ana	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
80131 EL Tablon	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
80132 La Lajilla	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
80133 Sorobuena	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
80134 Adolfo Ruiz Cortinez	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
80135 El Molino	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
80136 Ejido Hidalgo	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
80138 Comunidad San Andres	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
80139 El Poverni	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
8014 Circo Ligas	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
80140 Sainapuchi	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
80141 Loma Linda	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
80142 Juan Mendoza	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
80143 Boquilla de babisas	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
80144 Puerto del Toro	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
80145 Las Varas	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
80146 Estacion Conchos	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
80147 Las Moras	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
80148 La Reforma	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
80155 Juarez Juarez	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
8015 Colorada de los Chavez	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
80152 Rancho de Santiago	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00
80153 Napavechi	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00	1,329.12	18,659.29	32,500.00

X



8016 El Zapote	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8017 La Quebrada	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8018 Llano Grande	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8019 Nabogame	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8020 Pinos Altos	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8021 Rancho de En medio	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8022 San Francisco de la Joya	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8023 Sta. Rosalia de Nabogame	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8024 Saucito de Araujo	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8025 Guajipa	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8026 Cieneguilla	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8027 El Terrero	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8028 San Pablo de la Sierra	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8029 Sta Rosa de Arisachi	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8030 Allamirano	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8031 Monte Verde	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8032 La Nortefa	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8033 Mesa de los Leales	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8034 El Pilar	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8035 Independencia	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8036 Buena Fe	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8037 Fco. I Madero	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8038 Huevachi	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8039 Ocampo	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8040 Punto Alegre	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8041 Babicora de Conoachi	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8042 Cocomorachi	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8043 Corareachi	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8044 Arechuyao	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8045 Calaveras	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8046 El Rebaje	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8048 Ley 6 de Enero	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8049 Tres Alamos	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8050 Col Juarez	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8051 Ignacio Zaragoza	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8052 Loma del Manzano	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8053 Constitucion	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8054 Cueva del Toro	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8055 El Manzano	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8057 Basihuare	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8058 Juarez Juarez	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8059 El Porvenir	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8060 Col Bufalo	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8061 Guadalupe Victoria	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8063 Fco I Madero	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8066 Guajolotes	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8067 Pichique	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8068 Guazarachi	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8069 Gral Carlos Pacheco	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8070 Sorichique	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8071 Munerachi	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8072 Mezca de la Yerbabuena	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8073 San Ignacio	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8074 Gonogochi	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8075 Huetosacachi	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8076 La Tinaja	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8077 Bahuinocachi	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8078 (Ortigueño) El Floreño	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8079 Altavista	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8080 La Perla	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8081 Sección Enriquez	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8082 Colonia Agrícola Fco. Villa	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8083 Ignacio Valenzuela Lagarda (Lora)	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8084 Palmarajo	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8085 Los Llanitos	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8086 San Bernabe	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8088 Jose Maria Morelos	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00
8089 Abraham Gonzalez	1,329.12	18,659.29	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.12	18,659.29	32,500.00





DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 36, fracción V del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2022  
Programas y cumplimiento de metas

**Fracción V**

Universidad / Institución	Ciclo escolar	Inicio ó Fin	Número de Alumnos	Nivel Educativo (Media Superior o superior)	Tipo de Servicio o Subsistema	Enero-Diciembre
Subsistema de Preparatoria Abierta y Telebachillerato del Estado de Chihuahua	2022-2023	Inicio	3735	Media Superior	Telebachillerato Comunitario	3735

Se envían anexo a este informe, los estados de situación financiera, analítico, así como el de origen y aplicación de recursos públicos federales.

Observaciones: la información se refiere a los 129 Centros de Telebachilleratos Comunitarios que operaron en el período de enero a diciembre del 2022 en el Estado de Chihuahua.

Certifico que los documentos originales que amparan esta relación se encuentran en el archivo de la Institución, fueron debidamente requisitados conforme a la

Responsable del proyecto.

  
MC Socorro Olivas Loya  
Director General

Sello Dependencia



ESTADO LIBRE Y SOBERANO  
DE CHIHUAHUA  
SECRETARÍA DE EDUCACIÓN Y DEPORTE  
SUBSISTEMA DE PREPARATORIA ABIERTA  
Y TELEBACHILLERATO  
DEL ESTADO DE CHIHUAHUA

Vo Bo.



Mtra. Almendra del Carmen Piñon Cano  
Directora Administrativa